

**BL 06-26 ATTACHMENT I**  
**2006-07 STATEWIDE SURCHARGE ADJUSTMENT WORKSHEET**  
**PERCENTAGE BREAKDOWN BY ITEM OF APPROPRIATION**

**Org Code:** \_\_\_\_\_

**Department:** \_\_\_\_\_

Item of Appropriation <sup>a &amp; b</sup>	Percent of departmental support costs <sup>c</sup>
1 _____	_____
2 _____	_____
3 _____	_____
4 _____	_____
5 _____	_____
6 _____	_____
7 _____	_____
8 _____	_____
9 _____	_____
10 _____	_____
11 _____	_____
12 _____	_____
13 _____	_____
14 _____	_____
15 _____	_____
<b>Total</b>	<b>0%</b>

- <sup>a</sup> Federal funds cannot be used to pay the Statewide Surcharge.
- <sup>b</sup> Reimbursements that are a flow-through for federal funds cannot be used to pay the Statewide Surcharge.
- <sup>c</sup> This percentage will be applied to both the CY and the BY.

**BL 06-26 ATTACHMENT II**  
**2006-07 STATEWIDE SURCHARGE ADJUSTMENT WORKSHEET EXAMPLES**

**Department with a single funding source, 100% federal funds.**

Budget Act appropriation: 7120-001-0890..... \$ 3,965,000

Item of Appropriation <sup>a &amp; b</sup>	Percent <sup>c</sup>
1 <u>7120-001-0890</u>	<u>0%</u>

**Department with two funding sources, including federal funds.**

Budget Act appropriation: 1700-001-0001..... \$ 15,487,000  
1700-001-0890..... \$ 5,508,000

Item of Appropriation <sup>a &amp; b</sup>	Percent <sup>c</sup>
1 <u>1700-001-0001</u>	<u>100%</u>

**Department with multiple funding sources, including federal funds.**

Budget Act appropriation: 7350-001-0001..... \$ 65,603,000  
7350-001-0223..... \$ 157,165,000  
7350-001-3002..... \$ 2,717,000  
7350-001-0890..... \$ 31,468,000

Item of Appropriation <sup>a &amp; b</sup>	Percent <sup>c</sup>
1 <u>7350-001-0001</u>	<u>29%</u>
2 <u>7350-001-0223</u>	<u>70%</u>
3 <u>7350-001-3002</u>	<u>1%</u>

For departments with multiple funding sources, there are multiple possibilities for the allocation of the Statewide Surcharge. This is just one example of various possible allocations. Work with your Budget Analyst to determine the appropriate allocation percentages, as necessary.

- <sup>a</sup> Federal funds cannot be used to pay the Statewide Surcharge.  
<sup>b</sup> Reimbursements that are a flow-through for federal funds cannot be used to pay the Statewide Surcharge.  
<sup>c</sup> This percentage will be applied to both the CY and the BY.